

FISCAL NOTE

HB 3474 - SB 3437

March 4, 2004

SUMMARY OF BILL: Provides that an inmate placed in a Department of Correction work release program will pay a daily room and board rate between a minimum of \$7.50 and a maximum of \$15.00. Currently, the daily room and board rate is a minimum of \$5.00 and a maximum of \$12.50. The bill also increases the supervision fee that Community Corrections Programs may collect from offenders from \$15.00 per month to \$20.00 per month. Community Correction Programs operate through contracts with the Board of Probation and Paroles.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - \$44,700

Other Fiscal Impact - The Board of Probation and Paroles offsets the amount collected in supervision fees from offenders against any sum due a Community Corrections Program under its grant contract. The Board of Probation and Paroles may reallocate any Community Corrections Program funds available. It is estimated that the increase in fees collected will be less than \$100,000.

- The Department of Correction reports that the average rate paid by an inmate on work release is \$8.75 per day and assumes that under the bill the average rate would be \$11.25 per day, an increase of \$2.50 per day.
- Community Correction Programs are contractors of the Board of Probation and Paroles, which are operated by private nonprofit agencies, for-profit agencies, and by local governments.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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